

# Five Towns College OPE ID: 01256100

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## GENERAL INFORMATION

Location: 305 North Service Road Dix Hills, NY 11746

Phone: (631) 424-7000

Number of Full-time Undergraduates: 575

Men: 385

Women: 190

## ATHLETIC DEPARTMENT INFORMATION

Director: Matthew T. Guercio

Address:

305 North Service Road Dix Hills, NY 11746-5871

Reporting Year: 07/01/2018 - 06/30/2019

Reporting Official: David Cohen

Title: President

Phone: (631) 424-7000 ext. 2175

Sanction Body: USCAA

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Basketball	13	7
Total Participants Men's and Women's Teams	13	7
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	13	7

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$15,000	\$15,000
Number of Head Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$30,000	\$30,000
Number of FTEs Included in Average	0.50	0.50

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Coaching Position	0	1	0	1	0	0	0	0	1
Totals									

## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Coaching Position	0	1	0	1	0	0	0	0	1
Totals									

## Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$5,000	\$5,000
Number of Assistant Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$20,000	\$20,000
Number of FTEs Included in Average	0.25	0.25

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$1,000	\$1,000	\$2,000

### Operating (Game-Day) Expenses per Participant

Varsity Teams	Participants	<u>Men's Teams</u> Operating Expenses per Participant	By Team	Participants	<u>Women's Teams</u> Operating Expenses per Participant	By Team	<u>N/A</u> Total Operating Expenses
Basketball	13	\$3,060	\$39,780	7	\$3,060	\$21,420	\$61,200
Total Operating Expenses Men's and Women's Teams	13	N/A	\$39,780	7	N/A	\$21,420	\$61,200

### Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$91,091	\$49,049	\$140,140
Total Expenses of all Sports, Except Football and Basketball, Combined	null	null	null
Total Expenses Men's and Women's Teams	\$91,091	\$49,049	\$140,140
Not Allocated by Gender/Sport	N/A	N/A	\$10,000
Grand Total Expenses	N/A	N/A	\$150,140

## Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$91,091	\$49,049	\$140,140
Total Revenues of all Sports, Except Football and Basketball, Combined	null	null	null
Total Revenues Men's and Women's Teams	\$91,091	\$49,049	\$140,140
Not Allocated by Gender/Sport	N/A	N/A	\$10,000
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$150,140

## Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$15,000	\$15,000	\$30,000
2 Total of Assistant Coaches' Salaries	\$5,000	\$5,000	\$10,000
3 Total Salaries (Lines 1+2)	\$20,000	\$20,000	\$40,000
4 Athletically Related Student Aid	\$0	\$0	\$0
5 Recruiting Expenses	\$1,000	\$1,000	\$2,000
6 Operating (Game-Day) Expenses	\$39,780	\$21,420	\$61,200
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$60,780	\$42,420	\$103,200
8 Total Expenses for Teams	\$91,091	\$49,049	\$140,140
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$30,311	\$6,629	\$36,940
10 Not Allocated Expenses			\$10,000
11 Grand Total Expenses (Lines 8+10)			\$150,140
12 Total Revenues for Teams	\$91,091	\$49,049	\$140,140
13 Not Allocated Revenues			\$10,000
14 Grand Total Revenues (Lines 12+13)			\$150,140

15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.



