

Participants

Athletics Participation

<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	13	10
Soccer	23	11
Track and Field, X-Country	1	1
Volleyball		9
Total Participants Men's and Women's Teams	37	31
<u>Varsity Coed Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	# Men	# Women
Other Sports	7	7
Total Participants Coed Teams	7	7
Grand Total Participants	44	38
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	36	24

CAVEAT

We have a coed varsity Esports team.

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		0		0	1
Soccer		1		1		0		0	1
Track and Field, X-Country		1		1		0		0	1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer		1		1					1
Track and Field, X-Country		0		0		1		1	1
Volleyball		0		0		1		1	1
Coaching Position Totals	0	2	0	2	0	2	0	2	4

Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$10,833	\$9,375	\$10,000
Number of Head Coaches Included in Average	3	4	1
Average Annual Institutional Salary per FTE	\$32,499	\$37,500	\$30,030
Number of FTEs Included in Average	1.00	1.00	0.33

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		0		0	1
Soccer		3		3		0		0	3
Track and Field,X-Country		0		0		1		1	1
Coaching Position Totals	0	4	0	4	0	1	0	1	5

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>		<u>Female Assistant Coaches</u>		<u>Total Assistant Coaches</u>
	Assigned to Team	Assigned to Team	Full-Time Institution	Part-Time Institution	

	on a Full- Time Basis	on a Part- Time Basis	Employee	Employee or Volunteer	on a Full- Time Basis	on a Part- Time Basis	Employee	Employee or Volunteer	
Basketball		1		1					1
Soccer		0		0		0		0	0
Track and Field, X- Country						1		1	1
Volleyball		0		0		1		1	1
Coaching Position Totals	0	1	0	1	0	2	0	2	3

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$4,500	\$4,166
Number of Assistant Coaches Included in Average	5	3
Average Annual Institutional Salary per FTE	\$22,500	\$16,664
Number of FTEs Included in Average	1.00	0.75

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$0	\$0	\$0	\$0
Ratio (percent)	0	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$0	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	<u>Men's Teams</u> Operating Participants	Expenses per Participant	By Team	<u>Women's Teams</u> Operating Participants	Expenses per Participant	By Team	<u>Total Operating Expenses</u>
Basketball	13	\$2,076	\$26,984	10	\$2,698	\$26,984	\$53,968
Soccer	23	\$1,113	\$25,603	11	\$1,164	\$12,802	\$38,405
Track and Field,X-Country	1	\$5,962	\$5,962	1	\$5,962	\$5,962	\$11,924
Volleyball				9	\$2,371	\$21,336	\$21,336
Total Operating Expenses Men's and Women's Teams	37	N/A	\$58,549	31	N/A	\$67,084	\$125,633
<u>Varsity Coed Teams</u>	<u>Men</u> Operating Participants	Expenses per Participant	By Team	<u>Women</u> Operating Participants	Expenses per Participant	By Team	<u>Total Operating Expenses</u>
Other Sports	7	\$0	\$0	7	\$0	\$0	\$0
Total Operating Expenses of Coed Teams	7	N/A	\$0	7	N/A	\$0	\$0

Grand Total Operating Expenses	44	N/A	\$58,549	38	N/A	\$67,084	\$125,633
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Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$52,470	\$52,470	\$104,940
Total Expenses of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$77,537	\$81,558	\$159,095
Total Expenses Men's and Women's Teams	\$130,007	\$134,028	\$264,035
Total Expenses by Coed Teams	Amount Allocatedto Men	Amount Allocatedto Women	Total
Total Expenses of Coed Teams	\$5,000	\$5,000	\$10,000
Total Expenses Men's, Women's and Coed Teams	\$135,007	\$139,028	\$274,035
Not Allocated by Gender/Sport	N/A	N/A	\$82,500
Grand Total Expenses	N/A	N/A	\$356,535

Total Revenues by Team

Total Revenues by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$52,470	\$52,470	\$104,940
Total Revenues of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$77,537	\$81,558	\$159,095
Total Revenues Men's and Women's Teams	\$130,007	\$134,028	\$264,035
Total Revenues by Coed Teams	Amount Allocatedto Men	Amount Allocatedto Women	Total
Total Revenue of Coed Teams	\$5,000	\$5,000	\$10,000
Total Revenues Men's, Women's and Coed Teams	\$135,007	\$139,028	\$274,035
Not Allocated by Gender/Sport	N/A	N/A	\$82,500
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$356,535

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	\$32,499	\$37,500	\$10,000	\$79,999
2 Total of Assistant Coaches' Salaries	\$22,500	\$12,498	\$0	\$34,998

3	Total Salaries (Lines 1+2)	\$54,999	\$49,998	\$10,000	\$114,997
4	Athletically Related Student Aid	\$0	\$0	\$0	\$0
5	Recruiting Expenses	\$0	\$0	\$0	\$0
6	Operating (Game-Day) Expenses	\$58,549	\$67,084	\$0	\$125,633
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$113,548	\$117,082	\$10,000	\$240,630
8	Total Expenses for Teams	\$130,007	\$134,028	\$10,000	\$274,035
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$16,459	\$16,946	\$0	\$33,405
10	Not Allocated Expenses				\$82,500
11	Grand Total Expenses (Lines 8+10)				\$356,535
12	Total Revenues for Teams	\$130,007	\$134,028	\$10,000	\$274,035
13	Not Allocated Revenues				\$82,500
14	Grand Total Revenues (Lines 12+13)				\$356,535
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.